

Sports Expenditure for 2016/2017 (including £9,500 Sports Premium grant)

Sporting competition fees, staff time + transport costs	£1,380
Co-ordinator release - 3 days for CPD	£611
Pioneer Centre - 2 activities for 62 children	£1,160
Sycamore Adventure - active days for Years 1-6	£1,290
Conkers Adventure Centre - Year 5	£742
Healthy Lifestyles Enrichment Day - Reception to Year 6	£1,050
Healthy lifestyles - Change4Life	£1223
Afterschool Clubs - Training for Sports Competitions	£1,266
Afterschool Clubs - Football	£1,520
Afterschool Clubs - Seasonal (tennis/cricket)	£775
Afterschool Clubs - Netball inc equipment	£1,423
Afterschool Clubs - West Bromwich Albion	£1,620
Boot Camp - 2 sessions weekly throughout the year	£2,382
Professional Development including cover and course fee	£1,800
Resources for PE & Playground sports equipment	£1,240
Total	£19,482

For the impact and success of the 2015/16 see reviewed and evaluated action plan. The school met the Silver Award criteria for a second year and retained the Sainsbury Silver award in July 2016. For 2016/17 we continue to receive a grant of £9,500 Sports Premium money. Planned expenditure is similar to last year (2015/16) with some increased costs to cover our sporting competition expenses. The school budget also supports the spend plan. We are hoping to build upon the achievements of last year and continue to be increasingly successful in sporting competitions. Capacity in school to deliver high quality PE is growing and we now have three members of staff who are able to deliver a specialist PE role and support across the school. The impact of this increased expertise is sustainable within our staffing budget.