

Sports Expenditure for 2017/2018 (including £9,500 Sports Premium grant, awaiting final details regarding increase due from September 2017)

Sporting competition fees, staff time + transport costs	£1,480
Co-ordinator release - 3 days for CPD	£611
Pioneer Centre - activities for 58 children	£1,740
Sycamore Adventure - active days for Years 1-6	£1,290
Conkers Adventure Centre - Year 5	£742
Healthy Lifestyles Enrichment Day - Reception to Year 6	£1,400
Healthy lifestyles - Change4Life	£1,223
Afterschool Clubs - Training for Sports Competitions	£1,266
Afterschool Clubs - Football	£1,520
Afterschool Clubs - Seasonal (tennis/cricket)	£775
Afterschool Clubs - Netball inc equipment	£1,223
Afterschool Clubs - West Bromwich Albion	£1,620
Boot Camp - 2 sessions weekly throughout the year	£2,382
Professional Development including cover and course fee	£1,800
Resources for PE & Playground sports equipment	£1,450
Total	£20,522

For the impact and success of the 2016/17 see reviewed and evaluated action plan. The school met the Gold Award criteria for the first time and now holds the Gold Award Sports status (having held the Silver Award for the previous two years). For 2017/18 we continue to receive a current grant of £9,500 Sports Premium money although we hope this will increase as announced in DfE plans. Currently the school budget heavily subsidises Sports Expenditure and an increased Sports Premium budget will help reduce the pressure on a very stretched school budget. Planned expenditure is similar to last year (2016/17) with some increased costs to cover our sporting competition expenses. We are hoping to build upon the achievements of last year and continue to be increasingly successful in sporting competitions. Capacity in school to deliver high quality PE is growing and we now have three members of staff who are able to deliver a specialist PE role and support across the school. The impact of this increased expertise is sustainable within our staffing budget.